

Granite State Electric Company
d/b/a National Grid
EnergyNorth Natural Gas, Inc.
d/b/a National Grid NH
DE 10-188
Exhibit 17
December 20, 2010

EXHIBIT 17

Request:

Please identify all unspent funds from each utility's 2010 budget by sector, and specify the amount of unspent M & E funds.

Response:

See the attachment to this response for the amount of unspent funds for Granite State Electric Company and EnergyNorth Natural Gas for the 2010 program year. Actual year end numbers will vary from those reflected on the attachment given that the companies are still processing invoices received through the date of closing of the companies' books and the companies may have other adjustments that will be made based on its review of final program year expense.

2010 GAS ENERGY EFFICIENCY PROGRAMS
SEPTEMBER 10 YTD EXPENDITURE REPORT
NEW HAMPSHIRE
ALLOCATED ADMINISTRATION EXPENSES

PROJECT#	RESIDENTIAL PROGRAMS	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL RESI	2010 BUDGET	BUDGET VARIANCE
C00949	Residential Weatherization	\$ 970,124.32	\$ 24,526.97	\$ 2,663.65	\$ 9,152.41	\$ 137,295.69	\$ 9,926.68	\$ 1,153,690	\$ 1,336,720	\$ (183,030)
C00946	Residential Windows (residual spending from 2009)	\$ 8,860.00	\$ 743.10	\$ -	\$ 71.09	\$ -	\$ -	\$ 9,674	\$ 9,674	\$ -
C00937	Residential Heating	\$ 423,744.82	\$ 11,105.69	\$ 10,789.37	\$ 29,959.45	\$ 70,873.00	\$ (214.14)	\$ 546,258	\$ 476,800	\$ 69,458
	Air Sealing (part of heating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C00937	Air Sealing (part of heating)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
C00938	Clothes Washer (closed)	\$ -	\$ 315.00	\$ -	\$ (315.00)	\$ -	\$ -	\$ -	\$ -	\$ -
C00948	Residential Water Heating	\$ 50,820.00	\$ 1,825.56	\$ 2,943.43	\$ (135.29)	\$ 7,317.40	\$ -	\$ 62,771	\$ 105,400	\$ (42,629)
K99161	Residential Boiler Resets	\$ 100.00	\$ 74.62	\$ 0.46	\$ 0.94	\$ 23.23	\$ -	\$ 199	\$ 44,200	\$ (44,001)
C00950	Residential Thermostats	\$ 27,257.13	\$ 4,563.41	\$ 5.32	\$ (224.00)	\$ 4,023.44	\$ -	\$ 35,625	\$ 35,625	\$ -
C00936	Energy Star New Home Construction	\$ -	\$ 2,028.28	\$ 5.32	\$ (1.55)	\$ 271.63	\$ -	\$ 2,304	\$ 24,844	\$ (22,540)
C00956	Residential Energy Analysis: Internet Audit	\$ -	\$ 6,132.00	\$ -	\$ -	\$ -	\$ -	\$ 6,132	\$ 16,007	\$ (9,875)
ENH233	Energy Audit and Home Performance (RCS)	\$ 104,391.00	\$ 276.23	\$ 913.31	\$ (679.80)	\$ 28,277.20	\$ -	\$ 133,178	\$ 133,552	\$ (374)
C01348	Residential Building Practices & Demonstration	\$ -	\$ 0.42	\$ 0.47	\$ 178.35	\$ 23.96	\$ -	\$ 203	\$ 50,612	\$ (50,409)
	RESIDENTIAL TOTALS	\$ 1,585,297	\$ 51,591	\$ 17,321	\$ 38,007	\$ 248,106	\$ 9,713	\$ 1,950,035	\$ 2,188,135	\$ (69,033)

PROJECT#	LOW INCOME	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL LOW INCOME	2010 BUDGET	BUDGET VARIANCE
C00955	Low Income	\$ 376,924	\$ 93,554	\$ 1,835	\$ -	\$ 76,173	\$ -	\$ 548,487	\$ 635,997	\$ (87,510)
	LOW INCOME TOTALS	\$ 376,924	\$ 93,554	\$ 1,835	\$ -	\$ 76,173	\$ -	\$ 548,487	\$ 635,997	\$ (87,510)
	RESIDENTIAL/LOW INCOME TOTALS	\$ 1,962,221	\$ 145,146	\$ 19,156	\$ 38,007	\$ 324,279	\$ 9,713	\$ 2,498,522	\$ 2,824,132	\$ (156,543)

PROJECT#	COMMERCIAL & INDUSTRIAL	CUSTOMER INCENTIVES	PROGRAM IMPLEMENTATION	EVALUATION	LITERATURE & COMMUNICATION	ADMIN & GENERAL	CONTRACTOR TRAINING	TOTAL C&I	2010 BUDGET	BUDGET VARIANCE
C00952-53-54	C&I Custom Small, Medium & Large	\$ 271,708	\$ 12,593	\$ 2,195	\$ 48,040	\$ 60,661	\$ -	\$ 395,197	\$ 1,205,645	\$ (810,448)
C00951	C&I Multifamily ESP	\$ 26,385	\$ 2,079	\$ 79	\$ 773	\$ 6,208	\$ -	\$ 35,524	\$ 167,258	\$ (131,731)
C00939&C00945	C&I Heating	\$ 170,679	\$ 11,285	\$ 18,020	\$ 531	\$ 35,433	\$ -	\$ 235,947	\$ 361,693	\$ (125,746)
C00947	C&I Economic Redevelopment	\$ 11,669	\$ 2,681	\$ 41	\$ 766	\$ 3,023	\$ -	\$ 18,180	\$ 361,693	\$ (343,515)
C00940	C&I Demo	\$ 1,000	\$ 1,545	\$ 9	\$ 891	\$ 688	\$ -	\$ 4,133	\$ 250,000	\$ (245,867)
C01138	C&I Electronic Audit	\$ -	\$ 4,761	\$ -	\$ 124	\$ 835	\$ -	\$ 5,720	\$ 25,000	\$ (19,280)
C01143	C&I Building Operators Cert. Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000	\$ (40,000)
	C&I TOTALS	\$ 481,440	\$ 34,943	\$ 20,344	\$ 51,126	\$ 106,849	\$ -	\$ 694,701	\$ 2,411,290	\$ (305,147)
	PROGRAM TOTALS	\$ 2,443,661	\$ 180,089	\$ 39,500	\$ 89,132	\$ 431,128	\$ 9,713	\$ 3,193,223	\$ 5,235,422	\$ (461,690)
	COMPANY TOTAL	\$ 2,443,661	\$ 180,089	\$ 39,500	\$ 89,132	\$ 431,128	\$ 9,713	\$ 3,193,223	\$ 5,235,422	\$ (2,042,199)

\$ 3,193,223
\$

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DE 10-188
Exhibit 18
December 20, 2010

EXHIBIT 18

Request:

Is there a deadline by which each utility must receive an invoice for program year 2010 expenditures? If so, please state the deadline and describe any other billing considerations of which the Commission should be aware.

Response:

Granite State Electric Company and EnergyNorth Natural Gas could process this invoice for payment in 2010 if the invoice was received no later than Thursday December 23. Alternatively, the companies could carryover any unspent funds from the 2010 program year which could then be used to pay for the SB 323 study to the extent available.

Please note, the companies did not explicitly budget for the SB 323 study in either their 2010 or 2011 energy efficiency program budgets. Funding this work may require reductions in spending for the proposed programs since the 2011 M&E funds are fully obligated to other M&E studies.